

**CITY OF DETROIT**  
**2006-2007 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000 Budget . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$0
A14000 Civic Center . . . . .				7,321,114		685,493		1,250,000	5,000	9,261,607
A19000 Department of Public Works . . . . .	64,169,811	5,375,203		1,115,232	2,800,000	78,032,844		2,279,000	420,750	154,192,840
A21000 Detroit Workforce Development Dept. . . . .					55,343,696					55,343,696
A22000 Environmental Affairs . . . . .			4,166,400			68,000				4,234,400
A23000 Finance . . . . .			33,220			6,995,776				7,028,996
A24000 Fire . . . . .		1,515,000				15,752,848	20,000		1,982,687	19,270,535
A25000 Dept of Health and Wellness Promotion . . . . .		1,225,505		370,242	56,554,095	11,113,208		1,320,000	1,069,926	71,652,976
A28000 Human Resources . . . . .						11,150,442			600	11,151,042
A29000 Human Rights . . . . .										0
A30000 Human Services . . . . .					60,339,640	2,385,424				62,725,064
A31000 Information Technology Services . . . . .						1,010,363			453,371	1,463,734
A32000 Law . . . . .						2,969,357			180,000	3,149,357
A33000 Mayor's Office . . . . .					411,284				596,784	1,008,068
A36000 Planning and Development . . . . .				200,000	43,385,576	2,089,600	30,750,000		2,363,810	78,788,986
A37000 Police . . . . .	56,000,000	1,140,000	2,673,857		9,850,261	9,772,658	10,000	2,033,686	8,250,000	89,730,462
A38000 Public Lighting . . . . .				50,000		51,281,116			13,500,000	64,831,116
A39000 Recreation . . . . .				2,444,770	1,096,229	339,110			16,375,000	20,255,109
A45000 Department of Administrative Hearings . . . . .				85		1,115,856				1,115,941
A46000 Office of Homeland Security . . . . .						45,000				45,000
A47000 General Services . . . . .						5,305,281	640,000		1,200,000	7,145,281
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General . . . . .						250,000				250,000
A51000 Board of Zoning Appeals . . . . .						105,000				105,000
A52000 City Council . . . . .					210,000					210,000
A53000 Ombudsperson . . . . .										0
A70000 City Clerk . . . . .										0
A71000 Department of Elections . . . . .					87,904	5,000				92,904
<b>JUDICIAL AGENCY</b>										
A60000 36th District Court . . . . .			12,570,000		829,475	10,756,127				24,155,602
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental . . . . .	637,077,092	20,000	1,500,000	4,232,000	283,109,208	64,538,429	25,972,375	97,084,489	26,750,000	1,140,283,593
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$757,246,903</b>	<b>\$9,275,708</b>	<b>\$20,943,477</b>	<b>\$15,733,443</b>	<b>\$514,017,368</b>	<b>\$275,766,932</b>	<b>\$57,392,375</b>	<b>\$103,967,175</b>	<b>\$73,147,928</b>	<b>\$1,827,491,309</b>
A18000 Debt Service . . . . .	77,232,484									77,232,484
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport . . . . .				999,110		120,000			5,423,000	6,542,110
A13000 Buildings and Safety Engineering . . . . .		27,081,000	1,680,473		7,243,775	20,000				36,025,248
A20000 Department of Transportation . . . . .				1,348,000		77,854,216		81,541,843	25,000	160,769,059
A34000 Municipal Parking . . . . .			14,350,000	21,283,299		21,244		12,061,609		47,716,152
A41000 Water . . . . .				14,210,900		296,916,188			400,770,848	711,897,936
A42000 Sewerage . . . . .				17,480,800		374,097,600			375,171,216	766,749,616
A72000 Library . . . . .	42,429,808		1,800,000	79,000	2,361,000	209,000	10,000		195,000	47,083,808
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$42,429,808</b>	<b>\$27,081,000</b>	<b>\$17,830,473</b>	<b>\$55,401,109</b>	<b>\$9,604,775</b>	<b>\$749,238,248</b>	<b>\$10,000</b>	<b>\$93,603,452</b>	<b>\$781,585,064</b>	<b>\$1,776,783,929</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$876,909,195</b>	<b>\$36,356,708</b>	<b>\$38,773,950</b>	<b>\$71,134,552</b>	<b>\$523,622,143</b>	<b>\$1,025,005,180</b>	<b>\$57,402,375</b>	<b>\$197,570,627</b>	<b>\$854,732,992</b>	<b>\$3,681,507,722</b>